



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales  
Al 31/mar/2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/jul/2015  
10:11 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$137,806,199.00	\$0.00	\$137,806,199.00	\$40,891,499.49	\$40,891,499.49	\$0.00	29.67 %
Subsidio	\$137,806,199.00	\$0.00	\$137,806,199.00	\$40,891,499.49	\$40,891,499.49	\$0.00	29.67 %
Subsidio Estatal	\$137,806,199.00	\$0.00	\$137,806,199.00	\$40,891,499.49	\$40,891,499.49	\$0.00	29.67 %
Subsidio Capitulo 1000	\$132,837,208.00	\$0.00	\$132,837,208.00	\$37,507,535.87	\$37,507,535.87	\$0.00	28.23 %
Subsidio Capitulo 1000 Presidencia	\$9,453,208.00	\$0.00	\$9,453,208.00	\$2,763,564.00	\$2,763,564.00	\$0.00	29.23 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,317,465.00	\$0.00	\$1,317,465.00	\$556,170.00	\$556,170.00	\$0.00	42.21 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$17,956,021.00	\$0.00	\$17,956,021.00	\$4,865,865.00	\$4,865,865.00	\$0.00	27.09 %
Subsidio Capitulo 1000 Comunicación Social	\$7,533,220.00	\$0.00	\$7,533,220.00	\$2,069,984.87	\$2,069,984.87	\$0.00	27.47 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$58,169,066.00	\$0.00	\$58,169,066.00	\$15,590,145.00	\$15,590,145.00	\$0.00	26.80 %
Subsidio Capitulo 1000 Dirección de Quejas	\$16,988,487.00	\$0.00	\$16,988,487.00	\$4,702,797.00	\$4,702,797.00	\$0.00	27.68 %
Subsidio Capitulo 1000 Administración	\$18,308,221.00	\$0.00	\$18,308,221.00	\$5,991,418.00	\$5,991,418.00	\$0.00	32.72 %
Subsidio Capitulo 1000 Contraloría Interna	\$3,111,520.00	\$0.00	\$3,111,520.00	\$967,592.00	\$967,592.00	\$0.00	31.09 %
Subsidio Capitulo 2000	\$1,463,721.00	\$0.00	\$1,463,721.00	\$855,676.00	\$855,676.00	\$0.00	58.45 %
Subsidio Capitulo 2000 Administración	\$1,463,721.00	\$0.00	\$1,463,721.00	\$855,676.00	\$855,676.00	\$0.00	58.45 %
Subsidio Capitulo 3000	\$3,123,420.00	\$0.00	\$3,123,420.00	\$2,156,437.62	\$2,156,437.62	\$0.00	69.04 %
Subsidio Capitulo 3000 Administración	\$3,123,420.00	\$0.00	\$3,123,420.00	\$2,156,437.62	\$2,156,437.62	\$0.00	69.04 %
Subsidio Capitulo 5000	\$381,850.00	\$0.00	\$381,850.00	\$371,850.00	\$371,850.00	\$0.00	97.38 %
Subsidio Capitulo 5000 Administración	\$381,850.00	\$0.00	\$381,850.00	\$371,850.00	\$371,850.00	\$0.00	97.38 %
<b>Total</b>	<b>\$137,806,199.00</b>	<b>\$0.00</b>	<b>\$137,806,199.00</b>	<b>\$40,891,499.49</b>	<b>\$40,891,499.49</b>	<b>\$0.00</b>	<b>29.67 %</b>

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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

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C.P.A: RAFAEL FLORES GODOY  
JEFE DE CONTABILIDAD